

COMMITTEE ON LEGISLATIVE RESEARCH  
OVERSIGHT DIVISION

**FISCAL NOTE**

L.R. No.: 4858-01  
Bill No.: HB 2021  
Subject: Driver's; Motor Vehicle; Revenue Dept.  
Type: Original  
Date: March 4, 2002

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**FISCAL SUMMARY**

<b>ESTIMATED NET EFFECT ON STATE FUNDS</b>			
FUND AFFECTED	FY 2003	FY 2004	FY 2005
Highway Funds	(\$23,496)	\$0	\$0
<b>Total Estimated Net Effect on <u>All</u> State Funds</b>	<b>(\$23,496)</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON FEDERAL FUNDS</b>			
FUND AFFECTED	FY 2003	FY 2004	FY 2005
<b>Total Estimated Net Effect on <u>All</u> Federal Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON LOCAL FUNDS</b>			
FUND AFFECTED	FY 2003	FY 2004	FY 2005
<b>Local Government</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Numbers within parentheses: ( ) indicate costs or losses.  
This fiscal note contains 4 pages.

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**FISCAL ANALYSIS**

### ASSUMPTION

Officials from the **Missouri Department of Revenue (DOR)** assume this proposal would require program modifications to the Missouri Driver License System (MODL). The Information Technology Bureau will require 1056 hours of overtime in order to make the necessary program modifications.

1056	Overtime Programming Hours
x \$22.25	Hourly Programming Rate
<u>\$23,496</u>	Total MODL Programming Cost

Officials from the **Missouri Department of Transportation (DOT)** assume this proposal will not have an impact on their agency.

Officials from the **Secretary of State (SOS)** assume this bill would allow the Department of Revenue to take certain actions against applicants who commit fraud to obtain a driver's license. Based on experience with other divisions, the rules, regulations and forms issued by the Department of Public Safety could require as many as approximately 4 pages in the Code of State Regulations. For any given rule, roughly one-half again as many pages are published in the Missouri Register as are published in the Code because of cost statements, fiscal notes and notices that are not published in the Code. The estimated cost of a page in the Missouri Register is \$23.00. The estimated cost of a page in the Code of State Regulations is \$27.00. The actual costs could be more or less than the numbers given. The impact of this legislation in future years is unknown and depends upon the frequency and length of rules filed, amended, rescinded and withdrawn.  $[(4 \times \$27) + (6 \times \$23) = \$246]$

**Oversight** assumes the SOS could absorb the costs of printing and distributing regulations related to this proposal. If multiple bills pass which require the printing and distribution of regulations at substantial costs, the SOS could request funding through the appropriation process. Any decisions to raise fees to defray costs would likely be made in subsequent fiscal years.

### FISCAL IMPACT - State Government

FY 2003  
(10 Mo.)

FY 2004

FY 2005

### **HIGHWAY FUNDS**

EJ:LR:OD (12/01)

<u>FISCAL IMPACT - State Government</u>	FY 2003 (10 Mo.)	FY 2004	FY 2005
<u>Cost-</u> Department of Revenue			
Equipment and Expenses	(\$23,496)	\$0	\$0
Total	<u>(\$23,496)</u>	<u>\$0</u>	<u>\$0</u>
<b>ESTIMATED NET EFFECT ON HIGHWAY FUNDS</b>	<b><u>(\$23,496)</u></b>	<b><u>\$0</u></b>	<b><u>\$0</u></b>
<u>FISCAL IMPACT - Local Government</u>	FY 2003 (10 Mo.)	FY 2004	FY 2005
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

DESCRIPTION

This proposal would require the Director of Revenue to cancel, for a period of one year, the instruction permit, driver's license, or nondriver's license of any person who commits a fraud in applying for such permit or license. Any cancellation will become effective on the 13th day after the date the cancellation notice is mailed to the person. A person may not reapply for a driver's examination, instruction permit, driver's license, or nondriver's license until the period of cancellation is completed.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

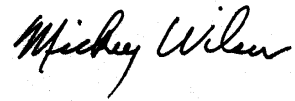
SOURCES OF INFORMATION

Missouri Department of Revenue

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Missouri Department of Transportation  
Secretary of State

A handwritten signature in black ink that reads "Mickey Wilson". The signature is written in a cursive, flowing style.

Mickey Wilson, CPA  
Acting Director  
March 4, 2002